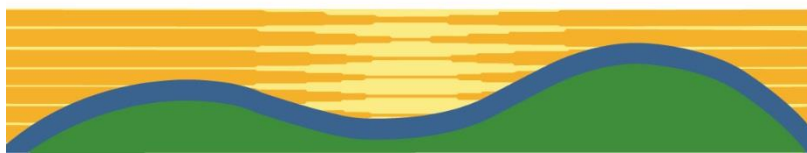


MITCHELL SHIRE COUNCIL



SPECIAL HEARINGS COMMITTEE

AGENDA

MONDAY 5 JUNE 2017
7.00pm

NOTICE IS HEREBY GIVEN that **Special Hearings Committee** of the Mitchell Shire Council will be held at **Mitchell Civic Centre, 113 High St, Broadford**, on **Monday 5 June 2017** commencing at **7.00pm**.

DAVID TURNBULL
CHIEF EXECUTIVE OFFICER

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1 GOVERNANCE DECLARATION

2 APOLOGIES AND LEAVE OF ABSENCE

3 DISCLOSURE OF CONFLICTS OF INTEREST

In accordance with section 79 of the Local Government Act 1989.

4 GOVERNANCE AND CORPORATE PERFORMANCE

4.1 SUBMISSIONS FOR THE 2017-2018 DRAFT BUDGET AND STRATEGIC RESOURCE PLAN 2018-2021

Author: *Nicole Maxwell - Manager Finance and Assets*

File No: *FN/09/022*

Attachments:

1. *Budget Submission Summary*
2. *Grahame Thom*
3. *Natalie Bisignano*
4. *Herma Duthie*
5. *John Jennings*
6. *Tony Mohr*
7. *Peter Mitchell*
8. *Paul Maher*
9. *Samuel Cant and Andrew Dickason*
10. *Lesley Dalziel*
11. *Bruce Anderson*
12. *Allen Hall*

SUMMARY

The 2017-2018 Draft Budget and Strategic Resource Plan (SRP) 2018-2021 submissions closed on 23 May 2017. This report provides a summary and copy of all submissions received.

RECOMMENDATION

THAT Council accept the submissions to the 2017-2018 Draft Budget and Strategic Resource Plan 2018-2021 and officers prepare a report for the Council meeting to be held on 19 June 2017.

REPORT

Eleven submissions were received relating directly to the 2017-2018 Draft Budget and SRP 2018-2021 (Attachments 2-12). Of these submissions, three were received after the closing deadline. It is expected that up to six parties may attend to present their submissions in person.

Officers have reviewed all submissions and provided appropriate comments that can be reviewed in Attachment 1. Where submissions have related to the Council Plan no comment has been provided within this report and will be commented on within the Council Plan Report.

Five of the Road Management Plan submissions were also of a budget submission nature and officers reviewed these as well for budget consideration and are not recommending changes to the 2017-2018 Draft Budget.

SUBMISSIONS FOR THE 2017-2018 DRAFT BUDGET AND STRATEGIC RESOURCE PLAN 2018-2021
(CONT.)

Following the submissions hearing, staff will make any required changes and prepare the final 2017-2018 Budget and SRP 2018-2021 for Council adoption at the June Ordinary meeting which will be inclusive of final Councillor input.