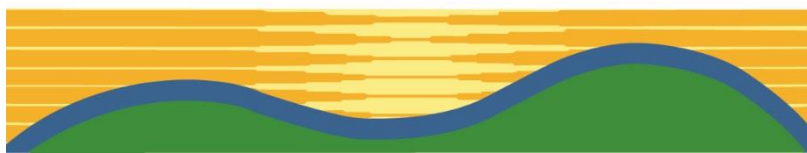


MITCHELL SHIRE COUNCIL



COMMUNITY QUESTIONS AND HEARINGS COMMITTEE

AGENDA

MONDAY 24 MAY 2021

7.00pm

NOTICE IS HEREBY GIVEN that **Community Questions and Hearings Committee** of the Mitchell Shire Council will be held at **Mitchell Civic Centre, 113 High St, Broadford**, on **Monday 24 May 2021** commencing at **7.00pm**.

BRETT LUXFORD
CHIEF EXECUTIVE OFFICER

By attending this meeting, you agree to be filmed. An audio and digital recording is made of all public Council and Committee Meetings, streamed live and published on Council's website. By participating in proceedings including during question time or in making a submission regarding an item before Council you agree to this publication. You should be aware that any private information volunteered by you during your participation in a meeting is subject to recording and publication. Meeting recordings can be located at www.mitchellshire.vic.gov.au.

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1 WELCOME

The Mayor formally opens the meeting with an acknowledgement of country and welcomes all present.

2 GOVERNANCE DECLARATION**3 APOLOGIES AND LEAVE OF ABSENCE****4 DISCLOSURE OF CONFLICTS OF INTEREST**

In accordance with Section 130(2)(a) of the Local Government Act 2020.

5 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS**RECOMMENDATION**

THAT the Minutes of the Community Questions and Hearings Committee held 10 May 2021, as circulated, be confirmed.

6 GOVERNANCE AND CORPORATE PERFORMANCE

6.1 SUBMISSIONS FOR THE 2021-2022 DRAFT BUDGET, 2021-2025 REVENUE AND RATING PLAN, AND 21/22 - 30/31 FINANCIAL PLAN

Author: *Hannah White - Management Accounting Coordinator*

File No: *CM/05/013*

Attachments: *Nil*

1. Purpose

- 1.1 Council, at the 29 March 2021 Ordinary Council meeting, endorsed the Draft Budget, Revenue and Rating Plan, and Financial Plan for public consultation and engagement.

2. Background

- 2.1 The 2021-2022 Draft Budget, 2021/22 to 2024/25 Draft Revenue and Rating Plan, and 2021/22 to 2030/31 Draft Financial Plan submissions closed on 4 May 2021. Council have been provided a copy of all submissions and this report provides a summary.

3. Key Matters

- 3.1 There were 36 submissions received relating directly to the draft documents. Copies of all submissions have been provided separately for Councillor review.
- 3.2 The top four (4) key themes coming through in the submissions are:
- Missing footpath links
 - Anzac Avenue street trees
 - Seymour War Memorial Outdoor Pool works
 - Wildlife signage
- 3.3 Officers have reviewed all submissions and provided initial information to Council in a document circulated separately.
- 3.4 Following the Community Questions and Hearings Committee submissions hearing, staff will make any required changes at the direction of Council and prepare the final 2021-2022 Budget, 2021/22 to 2024/25 Revenue and Rating Plan, and 2021/22 to 2030/31 Financial Plan, for Council adoption at the 28 June 2021 Ordinary meeting which will be inclusive of final Councillor input.

SUBMISSIONS FOR THE 2021-2022 DRAFT BUDGET, 2021-2025 REVENUE AND RATING PLAN, AND 21/22 - 30/31 FINANCIAL PLAN (CONT.)

RECOMMENDATION

THAT Council accept the submissions to the 2021-2022 Draft Budget, 2021/22 to 2024/25 Draft Revenue and Rating Plan, and 2021/22 to 2030/31 Draft Financial Plan and officers prepare a report for the Ordinary Council meeting to be held on 28 June 2021.

7 SUBMISSIONS**PUBLIC PARTICIPATION FORUM****8 QUESTION TIME****9 COMMUNITY PRESENTATIONS****10 DATE OF NEXT MEETING**

Meetings of the Community Questions and Hearings Committee are scheduled for the second Monday of the month. If no submissions are scheduled to be heard at a particular meeting of the Committee, the meeting will be cancelled. The next meeting of the Community Questions and Hearings Committee is scheduled for 7.00pm on Tuesday 15 June 2021 at Mitchell Civic Centre, 113 High St, Broadford.

11 CLOSE OF MEETING