

MITCHELL SHIRE COUNCIL

Council Meeting Attachment

SUSTAINABLE COMMUNITIES

20 JUNE 2016

7.8

MITCHELL OPEN SPACE STRATEGY UPDATE AND 2016/17 ACTION PLAN

Attachment No: 1

**MOSS Action Plan 2015/16 Status at 20 May
2016**

MITCHELL OPEN SPACE STRATEGY 2015/16 ACTION PLAN – STATUS 20 MAY 2016

GOAL	RECOMMENDATION	ACTION	DEPARTMENT	STATUS
Diversity	Upgrade multi-code sports precincts in Broadford and Kilmore.	Deliver the Harley Hammond Oval Renovation, Broadford	Active Communities	Originally June 2017, now Apr 2017 so works impact only on summer sport season
		Consider opportunities in the Kilmore Structure Plan process for a more integrated multi-code sports precinct.	Active Communities and Strategic Planning	Originally June 2016 -on track
	Deliver Broadford Leisure Centre Precinct Sports Pavilion	Active Communities	Originally Mar 2016 (TBC), now July 2016 after all funding secured	
	Continue to improve the usability of open space for families, older adults, people with a disability and teenagers.	Expanded project (IGF & Bendigo Bank contributions) - Deliver play space upgrade at Hadfield Park, Wallan based on universal design principles – scope and timing to be confirmed. New project (IGF) – Deliver play space upgrade at Moore Court, Kilmore, based on universal design principles. This project delivered prior to commencing works at Hudson	Active Communities	Originally dry play space June 2016, now wet/dry play space Nov 2016 New project –

MITCHELL OPEN SPACE STRATEGY 2015/16 ACTION PLAN – STATUS 20 MAY 2016

GOAL	RECOMMENDATION	ACTION	DEPARTMENT	STATUS
		Park, Kilmore to ensure service continuity in Kilmore.	Active Communities	completed May 2016
		Deliver Hudson Park, Kilmore play space upgrade, based on universal design principles.	Active Communities	Originally June 2016 (funding dependent), now Oct 2016 because works to commence after Moore Court play space completed
		Identify funding opportunities for the provision of a second netball court at Kings Park, Seymour Expanded project to include netball change rooms.	Active Communities	Originally June 2016, SRV funding application submitted, awaiting outcome.
		Deliver court surface renewals at Seymour Tennis Complex	Active Communities	Originally Feb 2016. Costs

MITCHELL OPEN SPACE STRATEGY 2015/16 ACTION PLAN – STATUS 20 MAY 2016

GOAL	RECOMMENDATION	ACTION	DEPARTMENT	STATUS
				higher than anticipated. Additional funds obtained, now Oct 2016
Seek to provide new open spaces for sport in Beveridge, Wallan and Kilmore	Identify opportunities for provision of new active open space areas in Wallan and Beveridge (through Structure Plan and Precinct Structure Plan processes)		Strategic Planning and Active Communities	Originally ongoing. Sport areas identified in SPs and PSPs.
Operate within the core service levels and guidelines.	Apply the service standards of the Mitchell Open Space Strategy and Mitchell Play Space Strategy to strategic and statutory planning processes.		Active Communities, Strategic Planning and Statutory Planning	Originally ongoing. Service standards have been applied to planning processes.
	Apply the service standards of the Mitchell Open Space Strategy and Mitchell Play Space Strategy to requests from the community for service improvements.		Active Communities and Parks & Assets	Originally ongoing. Service standards applied to community request responses.

**MITCHELL OPEN SPACE STRATEGY
2015/16 ACTION PLAN – STATUS 20 MAY 2016**

GOAL	RECOMMENDATION	ACTION	DEPARTMENT	STATUS
Planning	Advocate for the increase in resources from all sources; to secure, develop and maintain open space, especially in growth areas.	Identify opportunities in Kilmore, Wandong/Heathcote Junction and Seymour Structure Plan processes for improving open space and connectivity.	Strategic Planning, Active Communities and Parks & Assets	Originally June 2016 - on track. Seymour Mar 2017.
		Advocate for a regional active open space serving the needs of future residents in the south of the Shire.	Strategic Planning and Active Communities	Originally ongoing – advocacy has continued.
	Enhance the range, quality and cost effectiveness of the provision and management of open space in partnership with other government bodies, user groups, special interest groups and the community.	Develop a Contributions Policy for sporting and community group contributions towards community facilities.	Active Communities, Community Strengthening and Finance	Originally Dec 2015. Deferred due to capital project priorities – now Jul 2016
		Develop a Leases and Licences Policy for community facilities.	Community Strengthening, Active Communities and Parks & Assets	Originally Feb 2016. Deferred pending appointment of new managers and clarification of departmental roles and

MITCHELL OPEN SPACE STRATEGY 2015/16 ACTION PLAN – STATUS 20 MAY 2016

GOAL	RECOMMENDATION	ACTION	DEPARTMENT	STATUS
		Implement Year 2 of the Monument Hill Reserve Management Plan	Parks & Assets	responsibilities Originally June 2016 – on track.
		Continue environmental enhancement of bushland reserves.	Parks & Assets	Originally Jun 2016 – on track.
Advocate for key district open spaces, bushland, buffers and view shed corridors to be set aside to serve Wallan, Beveridge and Kilmore.		Develop a master plan for Green Hill, Wallan.	Active Communities	Originally Mar 2016 – deferred pending resolution of new land acquisition.
		New project (IGF) – provision of female friendly change facilities at Green Hill Reserve pavilion 2.	Active Communities	New project – funds obtained, design finalised, delivery Mar 2017.
		Consider the strategic acquisition of land to serve the recreation and open space needs of current and future residents of the southern growth area.	Sustainable Communities	Originally ongoing – public land acquisition

**MITCHELL OPEN SPACE STRATEGY
2015/16 ACTION PLAN – STATUS 20 MAY 2016**

GOAL	RECOMMENDATION	ACTION	DEPARTMENT	STATUS
				process underway.

**MITCHELL OPEN SPACE STRATEGY
2015/16 ACTION PLAN**

GOAL	RECOMMENDATION	ACTION	DEPARTMENT	TIMEFRAME
	Identify route feasibility, and advocate for the Wandong to Heathcote Rail Trail.	Deliver route feasibility, including trail specifications for the Wallan to Heathcote Rail Trail.	Active Communities Economic Development	Originally June 2016. Funding obtained. Now Dec 2016
	Provide additional information about open spaces and recreation on Council's website.	Provide more detailed information about sport and recreation opportunities available in Mitchell.	Active Communities	Originally Dec 2015. Copy completed. Delayed posting until resolution of website constraints.
Communi cation	Continue to work with community groups in management and promotion of open spaces	Develop an updated Operations Manual for Committees of Management, including usage agreement templates.	Active Communities	Originally Oct 2015. Draft manual completed. To be finalised after Council's (June) consideration of CoM/FASA review. Usage agreements developed.
		Provide training and development support for Committees of Management.	Active Communities	Original Nov 2015. Now – ongoing.

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