

# **MITCHELL SHIRE COUNCIL**

## **Council Meeting Attachment**

### **CORPORATE SERVICES**

**16 MAY 2016**

**8.1**

**COUNCIL PLAN ANNUAL ACTION PLAN 2016-  
2017**

**Attachment No: 1**

**Council Plan 2013-2017 Annual Action Plan  
2016/17**

**Strategic Objective 1: Sustainable Growth and Development**

#	Action Description
1.1	Develop and implement Structure Plans for the key townships of Kilmore, Wandong and Heathcote Junction, Wallan and Seymour
1.2	Develop and implement the recommendations in the Wallan Town Centre Master Plan and Urban Design Framework (Wallan Town Centre Plan) and the Kilmore Town Centre Plan
1.3	Plan for and deliver the Mandalay Community Centre
1.4	Collaborate with the Metropolitan Planning Authority on Precinct Structure Plans in Wallan and Beveridge
1.4	Implement the Sealed and Gravel Road re-sheeting program
1.6	Deliver Infrastructure Capital Works program including road reconstruction, drainage improvements and footpath works
1.7	Deliver Capital Works program including sealed and unsealed road and shoulder renewal



## Strategic Objective 2. Healthy and Vibrant Communities

#	Action Description
2.1	Implement Year 4 of the Mitchell Open Space Strategy 2013-23 priorities and actions by specified timeframes in accordance with the approved budget
2.2	Deliver the replacement of library books program
2.3	Implement Year 3 of the Mitchell Learning and Library 2014-24 priorities and actions by specified timeframes in accordance with the approved budget
2.4	Implement Year 3 of the Mitchell Aquatic Strategy 2014-24 priorities and actions by specified timeframes in accordance with the approved budget
2.5	Implement the Mitchell Shire Council Volunteer Framework
2.6	Undertake an annual review of the Domestic Animal Management Plan as well as investigate and implement annual actions
2.7	Deliver the Harley Hammond Oval Renovation (Stage 2)
2.8	Deliver the Greenhill football/netball pavilion upgrade to support female participation
2.9	Construct the Kings Park netball change room facility and second netball court
2.10	Complete the Early Learning Facility at Wallan Primary School - construction of a two room Early Learning Facility in Wallan
2.11	Implement revised funding and service agreements with Committees of Management
2.12	Plan for emerging and existing communities by developing and enforcing the Municipal Public Health & Wellbeing Plan and delivering complimentary Strategic Plans - working with our diverse communities to build a great quality of life



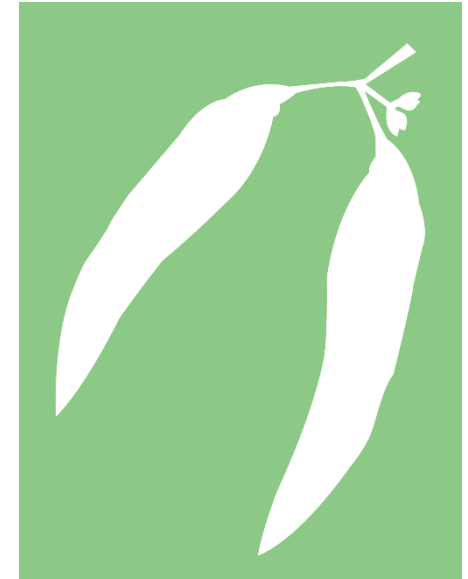
**Strategic Objective 3. Strong Reputation and Economy**

#	Action Description
3.1	Implement Year 1 of the Mitchell Economic Development Strategy priorities and actions by specified timeframes in accordance with the approved budget
3.2	Update and implement Council's advocacy framework to positively influence community outcomes.
3.3	Continue to support regional tourism bodies and activities to maximize opportunities within the visitor economy



**Strategic Objective 4. Environmental Resilience**

#	Action Description
4.1	Continue to enhance and improve Council's emergency management capacity by ongoing reviews of the MEMP sub-plans, Training and Development Plan and community education and awareness.
4.2	Rehabilitate and cap the closed Seymour Landfill
4.3	Complete the capping of cells 1-4 of Mitchell Landfill
4.4	Implement Year 1 and Year 2 of the Mitchell Waste Management Strategy priorities and actions by specified timeframes in accordance with the approved budget
4.5	Complete the Seymour Flood Levee (Stage 2/3) - Stage 2 (Planning Scheme Amendments) and Stage 3 (Land acquisition)
4.6	Implement Year 3 of the Mitchell Environment Strategy priorities and actions by specified timeframes in accordance with the approved budget



**Strategic Objective 5. Organisational Capacity**

#	Action Description
5.1	Deliver Statutory Planning and Building Services to agreed performance standards.
5.2	Implement the Year 3 Actions of Council's Organisational Development Strategy (Moving Mitchell Forward)
5.3	Prepare a new Four-Year Council Plan for 2017/18 to 2020/21
5.4	Define core services, set service levels and identify surplus assets
5.5	Deliver the Information Technology Hardware renewal program
5.6	Deliver the software and phone system upgrades

