



Service Description	GST (Y/N)	Unit Of Measure	2016/17 (GST Incl if applicable)
Building			
Permits - Commercial Works			
Planning Information	Y	Permit	35.00
Building Permit Amendment (Minor)	Y	Permit	65.00
Building Permit Amendment (Major)	Y	Permit	250.00
Copy of Building Permit or Occupancy Permit (electronic)	Y	Permit	30.00
Application for Occupancy Permit (POPE) - Minor <1000	Y	Permit	300.00
Application for Occupancy Permit (POPE) - Major >1000	Y	Permit	1,000.00
Report and Consent Section 29A	Y	Permit	62.60
Shop Fit out (Cost less than \$20,000)	Y	Permit	520.00
Class 5-9 over \$300,000	Y	Permit	0.04% of building cost + \$910
Class 5-9 up to \$300,000	Y	Permit	0.08% of building cost + \$520
Permits - Miscellaneous			
Title Search	Y	Permit	40.00
Copy of Building Permit or Occupancy Permit (recall request)	Y	Permit	75.00
Copy of Residential Plans (recall request)	Y	Permit	90.00
Re-Inspections or Additional inspections	Y	Permit	134.50
Copy of Commercial Plans (recall request)	Y	Permit	155.00
Building Permit Extension of Time	Y	Permit	185.00
Weekend Inspections	Y	Permit	195.00
Permits - Outbuildings			
<\$20,000 including steel garages, carports, verandas, decks, retaining walls etc.	Y	Permit	500.00
Brick Garages	Y	Permit	570.00
Sheds over \$20,000 up to \$100,000 (over \$100,000 commercial rates)	Y	Permit	920.00
Permits - Residential			
Demolitions (where protection work not required)	Y	Permit	570.00
Dwelling Extensions/Alterations (All) Owner Builder (Up to \$100,000)	Y	Permit	1,270.00
Dwelling Extensions/Alterations (all) Registered Builders (Up to \$100,000)	Y	Permit	920.00
Minor Dwelling Alterations (removal of internal wall, increasing a window size)	Y	Permit	500.00
Multi-Unit Development (each)	Y	Permit	900.00
Protection Work Notices where a basement/large excavation >1.5 metres or construction/demolition is proposed on a title boundary	Y	Permit	620.00
New Dwelling (\$150,000 to \$300,000) Owner Builder	Y	Permit	2,270.00
New Dwelling (\$150,000 to \$300,000) Registered Builders	Y	Permit	1,800.00
New Dwelling (Up to \$150,000) Owner Builder	Y	Permit	1,890.00
New Dwelling (Up to \$150,000) Registered Builders	Y	Permit	1,500.00
New Dwellings (\$300,000-\$500,000) Owner Builder	Y	Permit	3,200.00
New Dwellings (\$300,000-\$500,000) Registered Builder	Y	Permit	2,570.00
New dwellings (Over \$500,000) - Price on Application	Y	Permit	Price on application
Permits - Swimming Pools and Safety Barriers			
Safety Barrier permit	Y	Permit	310.00
Above/ Inground pools (Fibreglass)	Y	Permit	520.00
In-ground pools (Concrete Only)	Y	Permit	700.00
Planning			
Excludes fees subject to Planning and Environment (Fees) Regs 2000			
Advertising fee for each letter required	Y	Occasion	6.50
Advertising Fee per sign	Y	Occasion	75.00
Amend or Removal of a Sect.173 Agreement	Y	Plan Fee	500.00
Extension of time request	Y	Occasion	220.00
File Retrieval fee - offsite retrieval	Y	File	100.00
File Retrieval fee - onsite retrieval	Y	File	50.00
Preparing a Sect. 173 Agreement	Y	Plan Fee	At Market Cost
Request for secondary consent	Y	Occasion	140.00
Supplying a copy of a Planning Permit with plans (includes file retrieval)	Y	Permit	110.00



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Supplying a copy of Planning Permit (no plans) or copy of plans alone (includes file retrieval)	Y	Permit	70.00
Excludes fees subject to Planning and Environment (Fees) Regs 2004			
Provision of written advice (50% of the \$90 will be removed from the planning application fee if the advice indicates a permit is needed and an application is lodged)	Y	Occasion	120.00
Statutory Planning Fee			
Copy of permit or endorsed plans (electronic only - where available)	Y	Permit	30.00
Formal pre-application process (minor proposals)	Y	Permit	150.00
Formal pre-application process (major proposals)	Y	Permit	250.00
Subdivision Inspection (2nd and subsequent)	Y	Permit	125.00
Open Space valuations (2nd and subsequent)	Y	Permit	Cost recovery

Strategic Planning

Development Plan Applications (DPO)

Application fee for a Development Plan which includes the subdivision of land	Y	Application	700.00
Application fee for all other Development Plan types	Y	Application	410.00
Application fee for an amended Development Plan	Y	Application	410.00
Newspaper advertising	Y	Occasion	Cost recovery + 20%
Advertising fee for each letter required	Y	Occasion	6.50
Planning Scheme Amendments			
Newspaper advertising	Y	Occasion	Cost recovery + 20%
Advertising fee for each letter required	Y	Occasion	6.30

Infrastructure Works and Development

Subdivisions and Development

Supervision of Civil Works 2.5%	Y	Application	2.50% cost of asset construction
Design checking for civil works (eg. changes to Council's assets or internal property drainage design)	Y	Application	550.00
Drainage connection permit and inspection to Council's easement drains	Y	Inspection	142.00
Engineering Plan Search Fee	Y	Hour	57.50
Inspection Fee - additional inspections	Y	Inspection	142.00
Non Standard Street Lighting fee - 1-10 lights	Y	Permit	1 x cost of light + 2 x cost of lantern
Non Standard Street Lighting fee - 11-20 lights	Y	Permit	10% cost of lights + 20% cost of lanterns
Non Standard Street Lighting fee - 21-50 lights	Y	Permit	7.5% cost of lights + 15% cost of lanterns
Non Standard Street Lighting fee - 51+ lights	Y	Permit	5% cost of lights + 10% cost of lanterns
Works within Road Reserve - Municipal Roads			
Reinstatement Fee - Any Works	Y	Permit	Quote +10% + GST

Corporate Services

Rates and Charges

Pre-Legal Debt Recovery Fee	Y	Occasion	Cost recovery - external contract
Rate notice reprint (mailed)	Y	Occasion	12.00
Rate notice reprint (fax, email or pickup)	Y	Occasion	23.70
Dishonoured payment (cheque, direct debit) - administration fee	Y	Occasion	35.80
Land Information Certificate (Same day including admin fee)	N	Assessment	46.20
Search fee - historical ratepayer information (per hour - minimum 1 hour)	Y	Hour	57.50

Facilities

Broadford Hall

Hall (including Supper Room and Kitchen) - Casual - Community/School	Y	Hour	49.20
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Service Description	GST (Y/N)	Unit Of Measure	2016/17 (GST Incl if applicable)
Hall (including Supper Room and Kitchen) - Casual - NFP/Government	Y	Hour	68.50
Hall (including Supper Room and Kitchen) - Casual - Commercial/Private	Y	Hour	98.50
Hall (including Supper Room and Kitchen) - 1/2 Day or Evening	Y	4 Hours	270.00
Hall (including Supper Room and Kitchen) - Full day	Y	8 Hours	538.00
Broadford and Wandong Stadiums			
Court hire OFF PEAK (8am-4pm Mon to Fri and all day Sun)-Junior club regular user/association	Y	Per Hour/Per Court	21.00
Court hire OFF PEAK (8am-4pm Mon to Fri and all day Sun)-Junior club casual user	Y	Per Hour/Per Court	22.50
Multi purpose activity room - Casual user - Commercial/Private	Y	Hour	20.50
Multi purpose activity room - Casual user - Community/School	Y	Hour	11.30
Multi purpose activity room - Regular user - Commercial/Private	Y	Hour	18.50
Multi purpose activity room - Regular user - Community/School	Y	Hour	8.70
Squash court hire - Casual user (Broadford Stadium only)	Y	Per Hour/Per Court	12.30
Squash court hire - Regular user (Broadford Stadium only)	Y	Per Hour/Per Court	11.30
Court hire PEAK (4pm-10pm Mon to Fri and all day Sat)-Junior club casual user	Y	Per Hour/Per Court	26.00
Mitchell Shire Schools - High regular use	Y	As negotiated at time of booking	As negotiated at time of booking
Court hire OFF PEAK (8am-4pm Mon to Fri and all day Sun)-Casual user	Y	Per Hour/Per Court	30.00
Court hire PEAK (4pm-10pm Mon to Fri and all day Sat)-Regular user/association	Y	Per Hour/Per Court	32.00
Court hire PEAK (4pm-10pm Mon to Fri and all day Sat)-Junior club Regular user/association	Y	Per Hour/Per Court	24.00
Court hire PEAK (4pm-10pm Mon to Fri and all day Sat)-Casual user	Y	Per Hour/Per Court	35.00
Court hire OFF PEAK (8am-4pm Mon to Fri and all day Sun)-Regular user/association	Y	Per Hour/Per Court	28.00
Clonbinane Hall Centre			
Casual - NFP/Government	Y	Hour	11.10
Casual - Commercial/Private	Y	Hour	16.30
Ongoing - Commercial/Private	Y	Hour	fee by negotiation
Ongoing - NFP/Government	Y	Hour	fee by negotiation
Casual - Community/School	Y	Hour	fee by negotiation
Ongoing - Community/School	Y	Hour	fee by negotiation
Events			
Events - Small (less than 200 people)	Y	Day	215.00
Events - Large (over 200 people)	Y	Day	377.00
Goulburn Park Rotunda Hire			
Casual booking - weddings and ceremonies - up to 1 hour	Y	Hour	51.50
Casual booking - weddings and ceremonies - up to 2 hours	Y	Hour	102.50
Casual booking - weddings and ceremonies - up to 4 hours	Y	Hour	205.00
Cancellation fee for any booking (less than 1 week from the booking date)	Y	Per cancellation	No refund
Cancellation fee for any booking (less than a month from booking date)	Y	Per cancellation	50% refund
Cancellation fee for any booking (over a month from booking date)	Y	Per cancellation	100% refund
Kilmore and Wallan Library Room Hire			
Small Meeting Room - Commercial/private - Casual user	Y	Hour	30.00
John Taylor Room - Community group - Regular user (Kilmore Library only)	Y	Hour	17.50
John Taylor Room - Community group - Casual user (Kilmore Library only)	Y	Hour	28.00
John Taylor Room - Commercial/Private (Kilmore Library only)	Y	Hour	70.00
John Taylor Room - Functions (4 hours+) (Kilmore Library only)	Y	Hour	250.00
Small Meeting Room - Community group - Regular or casual user	Y	Hour	10.00
Kilmore Family Centre			
Gathering Space - Ongoing - Community/School	Y	Hour	14.80
Consultation Room - Ongoing - Community/School	Y	Hour	14.80



Service Description	GST (Y/N)	Unit Of Measure	2016/17 (GST Incl if applicable)
Gathering Space - Casual - Community/School	Y	Hour	18.30
Consultation Room - Casual - Community/School	Y	Hour	18.30
Gathering Space - Ongoing - NFP/Government	Y	Hour	22.00
Consultation Room - Ongoing - NFP/Government	Y	Hour	22.00
Gathering Space - Casual - NFP/Government	Y	Hour	25.60
Consultation Room - Casual - NFP/Government	Y	Hour	25.60
Gathering Space - Ongoing - Commercial/Private	Y	Hour	33.10
Consultation Room - Ongoing - Commercial/Private	Y	Hour	33.10
Gathering Space - Casual - Commercial/Private	Y	Hour	36.90
Consultation Room - Casual - Commercial/Private	Y	Hour	36.90
Open Space Hire			
Personal Training Open Space Fee - Casual	Y	Hour	13.00
Personal Training Open Space Fee - Annual Subscription (fee not applicable if free to participants)	Y	Annual	600.00
Sportsground Pavilion/Change Room Hire - Summer 2016/17 and Winter 2017 seasons			
Sportsground Pavilion - Casual	Y	Half day	50.00
Sportsground Pavilion - Casual	Y	Full day	100.00
Sportsground Pavilion - Seasonal use	Y	Season	530.00
Change Room Only - 2 change rooms - Casual	Y	Occasion	20.00
Change Room Only - 4 change rooms - Casual	Y	Occasion	40.00
Sportsground Playing Field Hire - Summer 2016/17 and Winter 2017 seasons			
J J Clancy / LB Davern / Chittick - Fixtured games and training	Y	Season	1,250.00
J J Clancy / LB Davern / Chittick - Fixtured games and training (junior club)	Y	Season	937.50
Intra school PE/sports use during school hours - Mitchell Shire Schools	Y	Day	No charge
Bennet - Fixtured games and training	Y	Season	950.00
Bennet - Fixtured games and training (junior club)	Y	Season	712.50
Greenhill (upper and lower) - Fixtured games and training	Y	Season	1,500.00
Greenhill (upper and lower) - Fixtured games and training (junior club)	Y	Season	1,125.00
Casual hire	Y	Day	170.00
Casual hire	Y	Half Day	85.00
Casual hire - Junior activity / school sports carnival	Y	Day	127.50
Casual hire - Junior activity / school sports carnival	Y	Half Day	63.75
Wallan Multi-Purpose Community Centre			
Hall/Kitchen/Foyer - Casual - Commercial/Private	Y	Hour	77.00
Large Meeting Room - Ongoing - Community/School	Y	Hour	15.80
Hall - Ongoing - Community/School	Y	Hour	18.70
Large Meeting Room - Casual - Community/School	Y	Hour	19.50
Hall - Casual - NFP/Government	Y	Hour	32.60
Large Meeting Room - Ongoing - NFP/Government	Y	Hour	23.40
Large Meeting Room - Casual - NFP/Government	Y	Hour	27.40
Hall - Casual - Community/School	Y	Hour	23.20
Hall/Kitchen/Foyer - Ongoing - Community/School	Y	Hour	30.40
Hall - Ongoing - Commercial/Private	Y	Hour	42.00
Large Meeting Room - Ongoing - Commercial/Private	Y	Hour	35.00
Hall/Kitchen/Foyer - Casual - Community/School	Y	Hour	38.30
Large Meeting Room - Casual - Commercial/Private	Y	Hour	38.80
Hall - Ongoing - NFP/Government	Y	Hour	27.90
Hall/Kitchen/Foyer - Ongoing - NFP/Government	Y	Hour	46.10
Hall - Casual - Commercial/Private	Y	Hour	46.10
Hall/Kitchen/Foyer - Casual - NFP/Government	Y	Hour	54.00
Hall/Kitchen/Foyer - Ongoing - Commercial/Private	Y	Hour	68.50
Wallan Secondary College			
Court Hire - Ongoing - Community/School	Y	Hour	7.40
Court Hire - Casual - Community/School	Y	Hour	8.40
Court Hire with lights - Ongoing - Community/School	Y	Hour	11.10
Court Hire - Ongoing - NFP/Government	Y	Hour	12.10
Court Hire with lights - Casual - Community/School	Y	Hour	12.60
Court Hire - Casual - NFP/Government	Y	Hour	13.60



Service Description	GST (Y/N)	Unit Of Measure	2016/17 (GST Incl if applicable)
Court Hire with lights - Ongoing - NFP/Government	Y	Hour	18.30
Court Hire with lights - Casual - NFP/Government	Y	Hour	20.50
Court Hire - Ongoing - Commercial/Private	Y	Hour	24.20
Court Hire - Casual - Commercial/Private	Y	Hour	27.40
Court Hire with lights - Ongoing - Commercial/Private	Y	Hour	36.80
Court Hire lights - Casual - Commercial/Private	Y	Hour	41.00

Leisure Centres

Aerobics (KLC and SSAC)

Fit for Life	Y	Occasion	6.20
Sweats	Y	Occasion	6.20
Strong for Life	Y	Occasion	6.20
Aerobic Casual	Y	Occasion	14.10
Aquafit Casual	Y	Occasion	14.10
Aquanauts Casual	Y	Occasion	14.10
Gym Casual	Y	Occasion	17.00
Yoga Casual	Y	Occasion	16.00

Birthday Parties (KLC and SSAC)

Birthday parties Option 1 per child	Y	Occasion	18.30
Birthday parties Option 2 per child	Y	Occasion	24.20

Fitness Assessments (KLC and SSAC)

Non Member fitness assessment	Y	Assessment	40.00
Non Member program show	Y	Occasion	40.00

Instructor Hire (KLC and SSAC)

Swim per hour	Y	Hour	43.10
Fitness per session	Y	Session	55.50

Memberships (KLC and SSAC)

10 session pass - adult swim membership	Y	Pass	46.10
10 session pass - child/concession swim membership	Y	Pass	37.30
30 session pass - adult swim membership	Y	Pass	118.50
30 session pass - child/concession swim membership	Y	Pass	88.50
10 Session Sauna Pass (KLC only)	Y	Pass	126.50
10 session senior's pass (seniors classes only)	Y	Pass	60.50
12 month Lifestyle Membership	Y	Membership	803.00
12 month Lifestyle Membership concession/off peak	Y	Membership	624.00
3 Month Lifestyle Membership	Y	Membership	270.00
3 Month Lifestyle Membership concession/off peak	Y	Membership	220.00
6 Month Lifestyle Membership	Y	Membership	431.00
6 Month Lifestyle Membership concession/off peak	Y	Membership	354.00
Direct Debit - Adult Swim	Y	Fortnight	16.30
Direct Debit - Concession Swim	Y	Fortnight	12.80
Direct Debit - Lifestyle Membership	Y	Fortnight	30.25
Direct Debit - Lifestyle Membership concession/off peak	Y	Fortnight	26.75
Direct Debit - Lifestyle Membership Corporate	Y	Fortnight	27.25
Lifestyle 1 Month	Y	Month	110.00
Lifestyle 3 Month Membership Corporate	Y	Membership	203.00
Lifestyle 6 Month Membership Corporate	Y	Membership	387.00
Lifestyle 12 Month Membership Corporate	Y	Membership	723.00
Secondary School membership 10 week lifestyle	Y	Program	97.50
Specialised Programs - 6 weeks	Y	Program	158.00
Workcover Lifestyle 3 months	Y	Program	302.00
Workcover Lifestyle 6 months	Y	Program	571.00
Workcover Swim 3 months	Y	Program	163.50

Miscellaneous (KLC and SSAC)

Lockers	Y	Occasion	3.40
Advertising Signs	Y	Occasion	485.00

Personal Training (KLC and SSAC)

Members 30 minutes	Y	Occasion	42.00
Non members 30 minutes	Y	Occasion	48.90



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Members 60 minutes	Y	Occasion	60.50
Non members 60 minutes	Y	Occasion	67.00
Member 10 x ½ hour Personal Training pass	Y	Pass	363.00
Non members 10 x ½ hour Personal Training pass	Y	Pass	394.00
Member 10 x 1 hour Personal Training pass	Y	Pass	508.00
Non members 10 x 1 hour Personal Training pass	Y	Pass	545.00
Programs (KLC and SSAC)			
Crèche (per child) 1.5 hours	Y	Child	6.90
Crèche (per child) 2 hours	Y	Child	8.70
Crèche (per child) 10 x 1.50 hr session pass	Y	Pass	64.50
Crèche (per child) 10 x 2 hr session pass	Y	Pass	78.50
Children's holidays programs per session	Y	Session	8.70
Kids Programs per session	Y	Session	6.20
Occasional Care	Y	Hour	8.70
Sauna Session (KLC only)	Y	Session	14.10
School entry – Fitness	Y	Entry	5.00
Teen gym per session	Y	Session	6.20
Teen gym 10 session pass	Y	Pass	60.50
Room Hire (KLC and SSAC)			
Aerobics room hire	Y	Hour	35.80
Crèche room hire (KLC only)	Y	Hour	35.80
Chittick Park Community Place Meeting Room Hire			
Community Place Building - Community Group - Regular user	Y	Hour	17.50
Community Place Building - Community Group - Casual user	Y	Hour	28.00
Community Place Building - Commercial/Private	Y	Hour	72.00
Large Meeting Room - Functions (4 hours+)	Y	Session	256.00
Seymour Sports and Aquatic Centre Stadium			
Court hire OFF PEAK (8am-4pm Mon to Fri and all day Sun)-Junior club regular user/association	Y	Per Hour/Per Court	21.00
Court hire OFF PEAK (8am-4pm Mon to Fri and all day Sun)-Casual user	Y	Per Hour/Per Court	30.00
Court hire OFF PEAK (8am-4pm Mon to Fri and all day Sun)-Junior club casual user	Y	Per Hour/Per Court	22.50
Court hire OFF PEAK (8am-4pm Mon to Fri and all day Sun)-Regular user/association	Y	Per Hour/Per Court	28.00
Court hire PEAK (4pm-10pm Mon to Fri and all day Sat)-Regular user/association	Y	Per Hour/Per Court	32.00
Court hire PEAK (4pm-10pm Mon to Fri and all day Sat)-Junior club regular user/association	Y	Per Hour/Per Court	24.00
Court hire PEAK (4pm-10pm Mon to Fri and all day Sat)-Casual user	Y	Per Hour/Per Court	35.00
Court hire PEAK (4pm-10pm Mon to Fri and all day Sat)-Junior club casual user	Y	Per Hour/Per Court	26.00
Seymour Sports and Aquatic Centre Meeting Room Hire			
Small Meeting Room - Community group - Regular or casual user	Y	Hour	7.70
Small Meeting Room - Commercial/Private	Y	Hour	30.80
Large Meeting Room - Community group - Regular user	Y	Hour	13.30
Large Meeting Room - Community group - Casual user	Y	Hour	21.50
Large Meeting Room - Commercial/Private	Y	Hour	72.00
Large Meeting Room - Functions (4 hours+)	Y	Session	256.00
Short Courses (KLC and SSAC)			
Member	Y	Course	118.00
Non Member	Y	Course	142.50
Swim School (KLC and SSAC)			
School and preschool age lessons (full semester payment upon enrolment)	N	Lesson	15.80
Semi-Private Lessons (full semester payment upon enrolment)	N	Lesson	24.30
Private Lessons (full semester payment upon enrolment)	N	Lesson	45.00
Express Swim Program - 1 week	N	Program	48.40
Express Swim Program - 2 weeks	N	Program	90.50



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Instructor Hire	Y	Occasion	43.10
Direct Debit - School and preschool age lessons	N	Fortnight	25.30
Direct Debit - Semi-Private Lessons	N	Fortnight	37.45
Direct Debit - Private Lessons	N	Fortnight	68.30
Swimming (KLC and SSAC)			
School Entry Swim	Y	Entry	3.90
Child Swim	Y	Occasion	4.30
Concession Swim	Y	Occasion	4.30
Adult Swim	Y	Occasion	5.80
Family Swim (2 adults and 3 children (under 18). Additional family members - concession rate applies	Y	Family	17.80
Pool hire per lane	Y	Hour	39.30
Full pool hire - Recreation Play (up to 100 patrons)	Y	Hour	130.50
Full pool hire - Recreation Play (for every additional 100 patrons)	Y	Hour	43.10
Full pool hire - School Carnivals	Y	Hour	130.50
Full pool hire - Not for Profit Community Groups	Y	Hour	130.50
Full pool hire - Commercial Organisations	Y	Hour	178.00
Broadford Leisure Centre			
Basketball	Y	Player	8.00
Aerobic Casual	Y	Occasion	14.10

Outdoor Pools

Broadford / Seymour / Tallarook Swimming Pools

Adult swim	Y	Occasion	5.30
Adult season	Y	Season	72.50
Child swim	Y	Occasion	4.20
Child season	Y	Season	50.00
Concession swim	Y	Occasion	4.20
Concession season	Y	Season	50.00
Family pass (2 adults and 3 children (under 18). Additional family members - concession rate applies	Y	Pass	16.80
Family season (2 adults 3 children (under 18). Additional family members - concession rate applies	Y	Season	130.00
Full pool hire - Recreation Play (up to 100 patrons) - Broadford	Y	Hour	130.00
Full pool hire - Recreation Play (for every additional 100 patrons) - Broadford	Y	Hour	43.10
Full pool hire - Recreation Play (up to 100 patrons) - Tallarook	Y	Hour	130.00
Full pool hire - Recreation Play (for every additional 100 patrons) - Tallarook	Y	Hour	43.10
Full pool hire - Additional kiosk staff member	Y	Hour	43.10
Full pool hire - School Carnival - Broadford	Y	Hour	130.00
Full pool hire - School Carnival - Seymour	Y	Hour	173.00
Full pool hire - School Carnival - Tallarook	Y	Hour	130.00

Libraries

Broadford / Kilmore / Seymour / Wallan Library

A4 Black and White - print or copy	Y	Page	0.30
A4 Black and White - print or copy (double sided)	Y	Copy	0.40
A4 Colour - print or copy	Y	Page	1.70
A4 Colour - print or copy (double sided)	Y	Copy	1.85
A3 Black and White - print or copy	Y	Page	0.50
A3 Black and White - print or copy (double sided)	Y	Copy	0.60
A3 Colour - print or copy	Y	Page	2.20
A3 Colour - print or copy (double sided)	Y	Copy	2.55
Incoming Fax	Y	Page	0.65
Faxes - First page	Y	Page	2.50
Faxes - Subsequent pages	Y	Page	1.30
Faxes International - per page	Y	Page	3.70
Faxes - International Subsequent pages	Y	Page	1.30



Service Description	GST (Y/N)	Unit Of Measure	2016/17 (GST Incl if applicable)
Replacement Card	Y	Card	2.55
Fines (max per item \$7.50)	Y	Day	0.30
Lost/Damaged Item	Y	Item	Replacement cost + \$7.70
Community Bus			
Community Bus Hire Security Bond	N	Booking	500.00
Community Bus Hire (1/2 Day 9.30am to 1.30pm) No charge for not-for-profit groups	Y	1/2 day hire	55.00
Community Bus Hire (full day 9.30am to 4.30pm) No charge for not-for-profit groups	Y	Full day hire	110.00
Community Bus - late return fee	Y	per hour late	55.00
Cancellation fee - less than 48 hours notice (half day booking)	Y	cancellation	55.00
Cancellation fee - less than 48 hours notice (full day booking)	Y	cancellation	110.00
Community bus re-fuelling fee (when bus not returned full)	Y	litre	1.80
Community bus re-fuelling admin fee (when bus not returned full)	Y	occasion	30.00
Administration charge (for recouping of fees as a result of non-compliance with bus hire conditions)	Y	occasion	30.00
Community Services			
Aged and Disabled Services			
Senior Citizens Concert	N	Ticket	8.20
Childrens Services			
Term 3 and 4 2016 (per term per child - 3 year old)	N	Term	220.00
Term 1 and 2 2017 (per term per child - 3 year old)	N	Term	230.00
Term 3 and 4 2016 (per term per child - 4 year old)	N	Term	325.00
Term 1 and 2 2017 (per term per child - 4 year old)	N	Term	350.00
Environmental Health			
Environment Protection Act 1970			
Septic Tank Plan Search	N	Registration	60.00
Septic Tank Permit (Tank and Lines)	N	Registration	500.00
Septic Tank (Advanced Wastewater Treatment)	N	Registration	500.00
Food Act 1984 – Food Act			
Additional Inspection Fee (within 5 working days)	Y	Registration	150.00
Additional Inspection Fee (within 48 hours)	Y	Registration	250.00
Request for Inspection Fee	Y	Registration	150.00
Transfer Fee	Y	Registration	50% of Renewal Fee
Forced Closure of Food premises Fee	Y	Registration	400.00
Food Act 1984 – Food Act Registration			
Class C1 Application for Registration	Y	Registration	580.00
Class C1 Renewal of Registration	Y	Registration	430.00
Class C2 Application for Registration	Y	Registration	480.00
Class C2 Community - Application for Registration	Y	Registration	200.00
Class C2 Community - Renewal of Registration	Y	Registration	50.00
Class C2 Medium	Y	Registration	299.00
Class C2 Renewal of Registration	Y	Registration	330.00
Class C3 Low-Packaged Goods - Application for Registration	Y	Registration	330.00
Class C3 Low-Packaged Goods - Renewal of Registration	Y	Registration	180.00
Stretrader C2 (Mobile) - Application for Registration	Y	Registration	480.00
Stretrader C2 (Mobile) - Renewal of Registration	Y	Registration	330.00
Stretrader C2 Temporary	Y	Permit	130.00
Stretrader C3 Application for Registration	Y	Registration	330.00
Stretrader C3 Renewal of Registration	Y	Registration	180.00
Stretrader C3 Temporary	Y	Permit	80.00
Public Health and Wellbeing Act 2008			
Beauty Premise - Application for Registration	Y	Registration	250.00
Beauty Premise - Renewal of Registration	Y	Registration	170.00
Hairdressers - Application for Registration	Y	Registration	230.00
Hairdressers - Renewal of Registration	Y	Registration	150.00
Prescribed Accommodation - Application for Registration	Y	Registration	365.00



Service Description	GST (Y/N)	Unit Of Measure	2016/17 (GST Incl if applicable)
Prescribed Accommodation - Renewal of Registration	Y	Registration	290.00
Skin Penetration/ Tattooists - Application for Registration	Y	Registration	260.00
Skin Penetration/ Tattooists - Renewal of Registration	Y	Registration	190.00
Public Health and Wellbeing Act other fees - Transfer Fee	Y	Registration	50% of Renewal Fee

Community Compliance

Derelict/Abandoned Vehicle Removal

Storage fee - Daily	Y	Day	15.00
Release fee	Y	Release	150.00
Towing fee (varies from job to job 100% recovery of contractor's fee)	Y	Job	Contractor's charges

Dog and Cat Registration

Dogs/Cats - Standard fee	Y	Registration	200.00
Dogs/Cats - Standard fee pensioner 50%	Y	Registration	100.00
Cat/Dog Registration - Initial registration for adopted cat/dog from shelter or under 12 weeks of age	Y	Registration	5.00
Cat - desexed	Y	Registration	20.00
Cat - desexed - pensioner 50%	Y	Registration	10.00
Cat - microchipped only (renewal - registered pre 2007)	Y	Registration	90.00
Cat - microchipped only (renewal - registered pre 2007) - pensioner 50%	Y	Registration	45.00
Cat reduced – FCC registered or >10yo	Y	Registration	50.00
Cat reduced – FCC registered or >10yo pensioner	Y	Registration	25.00
Dog - desexed	Y	Registration	30.00
Dog - desexed - pensioner 50%	Y	Registration	15.00
Dog - microchipped only (renewal - registered pre 2007)	Y	Registration	90.00
Dog - microchipped only (renewal - registered pre 2007) - pensioner 50%	Y	Registration	45.00
Dog - obedience trained	Y	Registration	40.00
Dog - obedience trained - pensioner 50%	Y	Registration	20.00
Dog - desexed and obedience trained - pensioner 50%	Y	Registration	10.00
Dog - desexed and obedience trained	Y	Registration	20.00
Dog reduced – KCC/VCA reg, working dog or >10yo	Y	Registration	50.00
Dog reduced – KCC/VCA reg, working dog or >10yo pensioner	Y	Registration	25.00
Declared dogs registration fee	Y	Registration	350.00
Declared Dogs - property inspection fee for dangerous, menacing or restricted breed	Y	Inspection	50.00
Domestic Animal Business Registration	Y	Permit	200.00
Domestic Animal Business - property inspection fee	Y	Inspection	100.00
Domestic Animal Business Multi Registration - fee per type	Y	Permit	150.00
Engraved tag	Y	Tag	7.50
Foster Carer Package 1	Y	Permit and Registration	80.00
Foster Carer Package 2	Y	Registration	40.00

Fire Prevention Works

Administration Fee	Y	Job	95.00
Contractor Works	Y	Occasion	Contractor's cost + administration charge
Fire Prevention inspection - property inspection fee	Y	Inspection	50.00

Local Laws Fees

Actions affecting Council land	N	Permit	115.00
Advertising Signs on Roads	N	Permit	72.00
Alcohol	N	Permit	115.00
Animal shelters	N	Permit	115.00
Asset Protection Permit	N	Permit	210.00
Bulk Rubbish Container on Road	N	Permit	60.00
Camping	N	Permit	115.00
Collection on Roads for House to House	N	Permit	72.00
Displaying Goods for Sale	N	Permit	72.00
Electric fencing	N	Permit	115.00
Festivals - Commercial	N	Permit	460.00
Festivals - Domestic	N	Permit	115.00



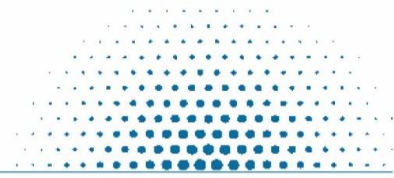
Service Description	GST (Y/N)	Unit Of Measure	2016/17 (GST Incl if applicable)
Firewood Collection on roadsides	N	Permit	10.00
Fireworks	N	Permit	115.00
Keeping of animals - domestic	N	Permit	80.00
Keeping of animals (domestic) - reduced rate	N	Permit	40.00
Keeping of animals (commercial)	N	Permit	120.00
Keeping of beehives	N	Permit	60.00
Livestock Droving	N	Permit	53.00
Livestock Grazing	N	Permit	53.00
Livestock Grazing - for Fire Prevention purposes	N	Permit	5.00
Cat trap hire - bond	Y	Hire	50.00
Municipal Transfer Stations	N	Permit	115.00
Other Impounded items - Release fee	N	Release	80.00
Outdoor Eating Facility	N	Permit	100.00
Permit lodgement fee - non refundable	N	Permit	35.00
Release fee - large impounded items	Y	Release	80.00
Release fee - small impounded items	Y	Release	40.00
Road Closure	N	Permit	115.00
Roadside Trading - annual fee	N	Permit	600.00
Roadside Trading - daily fee	N	Permit	55.00
Roadside Trading - six monthly fee	N	Permit	400.00
Shipping containers	N	Permit	115.00
Residential Parking Permit	N	Permit	27.00
Temporary Parking Permit	N	Permit	27.00
Disabled Parking permits - replace either lost or unduly damaged	Y	Permit	20.00
Temporary Vehicle Crossing	N	Permit	60.00
Use of recreation vehicle	N	Permit	115.00
All other Local Laws Permits	N	Permit	115.00
Contractors charge (varies from job to job 100% recovery of contractor's fee)	Y	Occasion	-
Pet Expo			
Stall Holder Fees (various)	Y	Stall	26.00
Pound Fees			
Adoption fee - cat	Y	per adoption	200.00
Adoption fee - dog	Y	per adoption	300.00
Advertisement in newspaper - Release	Y	Advertisement	25.00
Cats - Daily increase from day 3	Y	Day	18.00
Registered Cat - Release	Y	Release	50.00
Cats - Release of unregistered	Y	Release	90.00
Dogs - Daily increase from day 3	Y	Day	18.00
Dogs - Release of unregistered	Y	Release	90.00
Registered Dog - Release	Y	Release	50.00
Small Livestock - e.g. rabbits, guinea pigs, poultry - Daily	Y	Day	2.00
Small Livestock - e.g. rabbits, guinea pigs, poultry - Release	Y	Release	10.00
Medium Livestock - e.g. sheep/goats - Daily	Y	Day	10.00
Medium Livestock - e.g. sheep/goats - Release	Y	Release	52.00
Large Livestock - e.g. horses/cattle - Daily	Y	Day	25.00
Large Livestock - e.g. horses/cattle - Release	Y	Release	107.00
Posting formal notice - Release	Y	Release	5.00
Seized dogs - Daily	Y	Day	15.00
Surrendered animals fee	Y	Occasion	60.00
Transport fees (all animals)	Y	Occasion	Contractor's charges
Vet fees (all animals)	Y	Occasion	Contractor's charges
Welfare cats - Daily	Y	Day	5.00
Welfare dogs - Daily	Y	Day	5.00
Uncontained Animals/Livestock			
Cost Recovery (Ordinary per hour) - on release	Y	Hour	40.00
Cost Recovery (Saturday AM per hour) - on release	Y	Hour	60.00
Cost Recovery (Saturday PM and Sunday all day per hour) - on release	Y	Hour	80.00



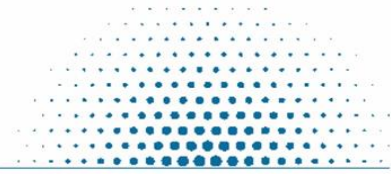
Service Description	GST (Y/N)	Unit Of Measure	2016/17 (GST Incl if applicable)
Waste Management			
Waste Operations - Resident / Ratepayer			
Car Boot Load Waste	Y	Unit	20.00
Single axle trailer Waste (1m ³ or less)	Y	Unit	40.00
Single axle trailer Waste heaped (1.5m ³)	Y	Unit	60.00
Single axle boxed trailer Waste (2m ³)	Y	Unit	80.00
Double axle trailer Waste (2m ³)	Y	Unit	80.00
Double axle trailer Waste heaped (2.5m ³)	Y	Unit	100.00
Double axle boxed trailer Waste (3m ³ -4m ³)	Y	Unit	130.00
Single axle trailer Green Waste (1m ³ or less)	Y	Unit	20.00
Single axle trailer Green Waste heaped (1.5m ³)	Y	Unit	20.00
Single axle boxed trailer Green Waste (2m ³)	Y	Unit	40.00
Double axle trailer Green Waste (2m ³)	Y	Unit	40.00
Double axle trailer Green Waste heaped (2.5m ³)	Y	Unit	60.00
Double axle boxed trailer Green Waste (3m ³ -4m ³)	Y	Unit	80.00
Mattress - Doubles/Queen/King	Y	Unit	35.00
Mattress - Single/King single	Y	Unit	25.00
Car or motor cycle tyres	Y	Unit	10.00
Light truck tyre	Y	Unit	15.00
Truck tyre	Y	Unit	25.00
Larger tyres (up to 1 metre diameter) - no larger tyres accepted	Y	Unit	85.00
Couch (single seat)	Y	Unit	25.00
Couch (2-3 seater)	Y	Unit	35.00
Timber (non treated) - per m ³ - maximum 2m ³	Y	Unit	20.00
Car Battery	Y	Unit	No Charge
Fridge / Freezer	Y	Unit	No Charge
E-Waste (tv, computer etc.)	Y	Unit	No Charge
Air Conditioners	Y	Unit	No Charge
Oil - maximum 20 litres	Y	Litre	No Charge
Metal / Steel - maximum 3m ³	Y	Unit	No Charge
Silage wrap (must be in Plasback bag)	Y	Unit	No Charge
Disposal of a Gas bottle	Y	Unit	No Charge
Waste Operations - Non-Resident / Commercial			
Car Boot Load Waste	Y	Unit	40.00
Single axle trailer Waste (1m ³ or less)	Y	Unit	80.00
Single axle trailer Waste heaped (1.5m ³)	Y	Unit	120.00
Single axle boxed trailer Waste (2m ³)	Y	Unit	160.00
Double axle trailer Waste (2m ³)	Y	Unit	160.00
Double axle trailer Waste heaped (2.5m ³)	Y	Unit	200.00
Double axle boxed trailer Waste (3m ³ - 4m ³)	Y	Unit	260.00
Single axle trailer Green Waste (1m ³ or less)	Y	Unit	40.00
Single axle trailer Green Waste heaped (1.5m ³)	Y	Unit	40.00
Single axle boxed trailer Green Waste (2m ³)	Y	Unit	80.00
Double axle trailer Green Waste (2m ³)	Y	Unit	80.00
Double axle trailer Green Waste heaped (2.5m ³)	Y	Unit	120.00
Double axle boxed trailer Green Waste (3m ³ - 4m ³)	Y	Unit	160.00
Mattress - Doubles/Queen/King	Y	Unit	70.00
Mattress - Single/King single	Y	Unit	50.00
Car or motor cycle tyres	Y	Unit	20.00
Light truck tyre	Y	Unit	30.00
Truck tyre	Y	Unit	50.00
Larger tyres (up to 1 metre diameter) - no larger tyres accepted	Y	Unit	170.00
Couch (single seat)	Y	Unit	50.00
Couch (2-3 seater)	Y	Unit	70.00
Timber (non treated) - per m ³ - maximum 2m ³	Y	Unit	40.00
Car Battery	Y	Unit	10.00
Fridge / Freezer	Y	Unit	10.00
E-Waste (tv, computer etc.)	Y	Unit	10.00
Air Conditioners	Y	Unit	10.00

BUDGET 2016/2017.

Mitchell Shire Council



Service Description	GST (Y/N)	Unit Of Measure	2016/17 (GST Incl if applicable)
Oil - maximum 20 litres	Y	Litre	1.00
Metal / Steel - maximum 3m ³	Y	Unit	10.00
Silage wrap (must be in Plasback bag)	Y	Unit	No Charge
Disposal of a Gas bottle	Y	Unit	No Charge
Landfill Operations			
Municipal Waste (weighbridge)	Y	Tonne	175.00
Industrial Waste (weighbridge)	Y	Tonne	175.00
Bricks and Concrete (weighbridge)	Y	Tonne	70.00
Landfill account establishment fee	Y	Unit	35.00
Landfill account holder replacement card fee	Y	Unit	35.00



Appendix E
 Schedule of Changes from the draft budget 2016/17

1.1 Corrections to operating results:

Service Area	Effect on Surplus	Budget Comments
Economic Development	(10,000)	Inclusion of Tastes of the Goulburn tourism grant, subsequent to budget consultation period, to fulfill 3 year funding agreement.
Capital Income	(815,000)	Adjustment to the timing of the roads to recovery grant from 2016/17 budget to 2017/18 budget. This revised timing was advised to Council after the budget consultation period had commenced. An equivalent reduction to the road resheeting works has been made.
Capital Income	(50,000)	Correction to funding of the Greenhill Reserve capital project - Council will contribute \$50,000.
Effect on Net Surplus	(875,000)	Decrease in operating surplus from draft 2016/17 budget

1.2 Corrections to capital expenditure:

Project	Effect on Capital Program	Budget Comments
Broadford Pound customer transaction facilities	(23,000)	Removal of this capital works project from the 2016/17 budget.
Road Re-sheeting program (sealed roads)	(815,000)	Deferral of road re-sheeting projects from 2016/17 to 2017/18 due to revised timing of roads to recovery grant funding.
Effect on Capital Expenditure	(838,000)	Decrease in capital works expenditure from draft 2016/17 budget

1.3 Administrative Corrections to wording, tables and graphs:

Reference	Description
Throughout	Amendments to tables, graphs, commentary and appendices to reflect the abovementioned changes from the draft budget, along with minor administrative wording edits as required.
Appendix D	The fees and charges schedule has been amended in relation to additional fees for the introduction of a community bus, minor adjustments to description of fees including additional volume information for waste charges.

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MITCHELL SHIRE COUNCIL



